

**URGENT BUSINESS AND SUPPLEMENTARY INFORMATION****Budget Planning Committee****11 March 2014**

Agenda Item Number	Page	Title	Officer Responsible	Reason Not Included with Original Agenda
9.	(Pages 1 - 12)	Fees and Charges Review 2014-15	Interim Head of Finance and Procurement	Information not available at time of agenda dispatch

*If you need any further information about the meeting please contact Dave Parry, Democratic and Elections [dave.parry@cherwellandsouthnorthants.gov.uk](mailto:dave.parry@cherwellandsouthnorthants.gov.uk), 01327 322365*

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## Licensing and Other

Fees and Charges	New Charges with effect from 1 April 2013	Notes	Budgeted Charges with effect from 1 April 2014
(i) Animal Boarding Establishment Licence	£98.00		£118.00
(ii) Pet Shop Licence	£93.00		£113.00
(iii) Riding Establishment Licence	£109.00	+ Vets Fees	£119.00
(iv) Dog Breeding Establishment Licence	£87.00		£97.00
(v) Skin Piercing (a) Registration Fee	£78.00		£83.00
(v) Skin Piercing (b) Registration of Premises	£138.00		£148.00
(vi) Dangerous Wild Animals Licence	£174.00	plus Vets Fees (Subsequent visits and investigations recharged at actual cost plus 10% administration charge)	£184.00
variation of scrap metal dealers license type Collector - Dealer	-		£200.00
Scrap metal dealers site	-		£455.00
Scrap metal collectors license	-		£270.00
(vii) Motor Salvage Registration Fee	£70.00		-
(viii) Food Export/Hygiene Certificates	£30.00		£33.00
(ix) Food Surrender Certificates	£96.00		£116.00
(x) Copies of Food Premises Register (a) Single Entry	£3.50		£3.50
(x) Copies of Food Premises Register (b) Full Register	£300.00		£300.00
(xi) Factual Statements for Civil Proceedings	£145.00		£145.00
(xii) Reports provided under the Environmental Information Regulations	£145.00		£145.00
(xiii) Water Sampling Fees (Up to statutory maximum)	Actual Cost +VAT		
(xiv) Investigation of high hedges complaint	£360		£400.00
	<b>Maximum Risk Assessment fee</b>	<b>Total (maximum)</b>	
Large/Commercial use supplies	Hourly rate up to £40.00 per hour to a maximum of £400	£500.00 (inc. VAT)	£500.00
<b>Service</b>	<b>Maximum fee (£)</b>		
Risk assessment (each assessment)	500		£500.00
Sampling (each visit)	100		£100.00
Investigation	100		£100.00
Granting an authorisation	100		£100.00
<b>Analysing a sample</b>	<b>Fee (£)</b>		
Taken under regulation 10	25		£25.00
Taken during Check monitoring	100		£100.00
Taken during Audit monitoring	500		£500.00
Level 2 Award in Food Safety in Catering	£60		-

### Licensing

<b>Street Trading consent charges are as follows:-</b>			
12 month period	£3,120		£3,120.00
6 month period	£2,185		£2,185.00
3 month period	£1,405		£1,405.00
1 month period	£940 (minimum fee)		£940.00
Sites No 1 to 3 in Banbury – £115 per day or minimum fee as above (whichever is lowest).			£115.00
<b>Note – last increase was 09/10 and traders experienced a 32.8% increase</b>			
<b>Table and Chairs consent charges are as follows:-</b>			
12 month period	£15.20 per chair up to a maximum charge of £141 per year		£15.20 per chair up to a maximum charge of £141 per year
<b>Note – it may be possible to charge £xx amount per year base rate plus £x per chair per year on top. For example</b>			
<b>Market consent charges are as follows:-</b>			
Price per ft frontage Fridays	£1.03		£1.03
Price per ft frontage Saturdays	£2.05		£2.05
<b>Note – previous decision to level out Friday and Saturday charging has yet to be implemented pending Kidlington</b>			
Licensing Act 2003 – Charges are set by legislation cannot be increased			
Gambling Act 2005 – Maximum Charges are set by legislation.			
<b>Note – Our fees have been set taking into account all possible maximum costs that could be associated with any</b>			
<b>DRIVER FEES AND CHARGES</b>			
Service	Charge	Details	
Grant of licence	£185.00	3 years includes CRB, Medical checks, 2 attempts at knowledge test, a training course and DVLA check	£185.00
Grant of short term licence	£60.00	3 months – should the applicant extend to a 3 year licence £40.00 of this fee will be credited against the new licence	£60.00
Renewal of existing licence	£170.00	3 years - includes CRB, DVLA check and Medical check	£170.00
CRB check and DVLA check	£41.00	If has to be undertaken at any time other than grant or renewal of licence	£41.00
Medical approval	£20.00	If has to be undertaken at any time other than grant or renewal of licence	£20.00
Knowledge Test	£25.00	If has to be undertaken at any time other than grant or renewal of licence	£25.00
Re take of Knowledge test	£25.00	For each attempt at knowledge test following 2 attempts allowed in respect of initial Grant of licence fee	£25.00
Disability Awareness Training	£65.00	If a booked training session is not attended and no notice is given	£65.00
Cost of badge/ replacement badge	£25.00	All occasions	£25.00

Fees and Charges	New Charges with effect from 1 April 2013	Notes	Budgeted Charges with effect from 1 April 2014
<b>HACKNEY CARRIAGE VEHICLE FEES AND CHARGES</b>			
<b>Service</b>	<b>Charge</b>	<b>Details</b>	
Grant of licence	£350.00	Includes inspection, plate and bracket	£350.00
Renewal of existing licence (vehicles less than 7 years old )	£225.00	Includes inspection and plate	£225.00
Renewal of existing licence (vehicles over 7 years old )	£255.00	7 years old in respect of saloon or MPV / or purpose built vehicles. Includes inspection and plate	-
Replacement licence plate	£15.00		£15.00
Replacement bracket	£15.00		£15.00
Re inspection/missed appointment fee	£25.00	Payable when HC inspector has to re inspect a failed vehicle or where there has been a failure to attend appointment	£25.00
Change of vehicle only	£110.00	Includes inspection and plate	£110.00
Transfer of licensee only	£55.00		£55.00
Change of vehicle and licensee	£135.00	Includes inspection and plate	£135.00
<b>PRIVATE HIRE VEHICLE FEES AND CHARGES</b>			
<b>Service</b>	<b>Charge</b>	<b>Details</b>	
Grant of new licence	£240.00	Includes inspection, plate and bracket	£240.00
Renewal of licence	£210.00	Includes inspection and plate	£210.00
Renewal of licence for vehicle 7 years old or over	£245.00	Includes inspection, plate and bracket	£245.00
Plate or bracket replacement	£15.00		£15.00
Re inspection/missed appointment fee	£25.00	Payable when HC inspector has to re inspect a failed vehicle or where there has been a failure to attend appointment	£25.00
Change of vehicle only	£100.00	Includes inspection + plate	£100.00
Transfer of licensee only	£55.00		£55.00
Change of vehicle and licensee	£125.00	Includes inspection + plate	£125.00
<b>PRIVATE HIRE OPERATOR FEES AND CHARGES</b>			
<b>Service</b>	<b>Charge</b>	<b>Details</b>	
Operator – first application	£120.00		£120.00
Operator – renewal fee and for one vehicle only	£85.00		£85.00
For each additional vehicle	£20.00		£20.00
<b>GENERAL FEES AND CHARGES</b>			
Bus departure charges	£0.551	1.9% increase	£0.561
Copy of any other documents – 10p per side plus £15 administration charge.			10p per side plus £15 admin charge
Copy of current licence - £10.50			£10.50
All charges are for the processing of 'normal' applications and assume that the processing costs are about the same in each case. However, this is not always so, and much higher costs can be incurred in processing some licence applications. It would be appropriate for additional fees to be levied in these cases, based on the extra work involved, or based on extra work involved in enforcement issues in respect of individual licences. Accordingly, the Head of Urban & Rural Services is able to levy an additional charge in respect of these licences, so as to ensure those who place the greatest burden on the system pay a proportionally higher charge.			
The charges fixed above recognise the charge made to the Council for Criminal Records Bureau checks at 1 June 2006. If fees are increased by the CRB at any time, the charges will be reviewed.			
A fee of £25.00 will be charged for any missed appointments & missed knowledge tests.			

<b>Environmental Services</b>	<b>Prices - As of 01/04/2013</b>		<b>Price Excluding VAT @ 20%</b>	<b>Budgeted Charges with effect from 1 April 2014 (exc VAT)</b>
Removal of Abandoned Vehicle	£ 31.31	(Inc Vat)	£ 26.09	£27.00
Special Collections - Specific Recyclable Items (3 Items Collected)	£ 9.00		N/A	-
Special Collections - Other Items (3 Items Collected)	£ 18.00		N/A	-
New : Special Collections - Clearout (Garden waste or waste package)	-			£16.00
New : Special Collections - Any (3 Items Collected)	-			£48.00
Blue & Brown Wheeled Bins - Purchased over the phone	£ 18.00			£18.00
Blue & Brown Wheeled Bins - Purchased online & Collected From the Depot	£ 15.00			£15.00
Blue Kerbside Boxes - For each additional box over 2 provided	£ 7.50			-
Bundles of 25 Trade Waste Sacks & 25 Envelopes of Labels	£ 39.50	<b>VAT Exempt</b>	N/A	£45.00
Bundles of 25 Trade Recycling Sacks & Reel of Recycling Tape	£ 29.50	<b>VAT Exempt</b>	N/A	£29.50
<b>NEW Commercial Refuse Collection (Weekly collection - 52 weeks)</b>				
240L Wheeled Bin	<b>New</b>			£309.40
360L Wheeled Bin	<b>New</b>			£413.40
660L Wheeled Bin	<b>New</b>			£621.40
1100L Wheeled Bin	<b>New</b>			£881.40
<b>NEW Commercial Recycling Collections (Weekly collection - 52 weeks)</b>				
240L Wheeled Bin	<b>New</b>			£153.40
360L Wheeled Bin	<b>New</b>			£205.40
660L Wheeled Bin	<b>New</b>			£309.40
1100L Wheeled Bin	<b>New</b>			£465.40
<b>Schedule II Collections</b>				
240L Wheeled Bin Package	£ 104.00			£104.00
360L Wheeled Bin Package	£ 156.00			£156.00
660L Wheeled Bin Package	£ 260.00			£260.00
1100L Wheeled Bin Package	£ 364.00			£364.00
<b>Trade Glass Collection (set of 3 bells)</b>	£ 52.00			£60.00
Bundles of 25 Biodegradable Garden Waste Sacks	£ 8.00	<b>VAT Exempt</b>	N/A	£10.00
Roll of 40 Compostable Liners	£ 3.00	(Inc Vat)	2.50	£2.50
Rats & Mice, <b>Per consultation - 3 visits</b> (free of charge to residents who are 60 years of age and over)	£ 26.09	(Inc Vat)	£ 21.74	£25.00
Fleas, bedbugs, cockroaches ants, carpet beetles, and other household insects	£ 52.88	(Inc Vat)	£ 44.07	£45.00
Wasps Nests	£ 44.33	(Inc Vat)	£ 36.94	£37.50
Fine for stray dogs during office hours	£ 25.00		N/A	£60.00
Fine for stray dogs outside office hours	£ 60.00		N/A	£115.00
Copies of Authorised Processes Register				
* Single Entry	£ 7.50			£7.50
* Full Register	£ 278.00			£278.00
Contaminated Land reports for prospective developers	£ 76.00			£76.00
Dog bin emptying charge	£ 1.27			£1.35
	(& 10% Admin Fee & VAT)			

## Leisure Centres

NORTH OXFORDSHIRE ACADEMY ATP BANBURY

	2012/13 incl. VAT £-p	2013/14 incl. VAT £-p	Budgeted incl. VAT £-p
<b>Details of Charge</b>			
<b><u>60 Minutes Hire</u></b>			
Senior Match	64.5	66.45	68.40
Junior Match	32.25	33.15	34.14
Senior Match Block Booking*	53.7	55.35	57.00
Junior Match Block Booking*	26.8	27.6	28.45
Senior Training Whole Pitch	46.6	48	49.44
Senior Training Half Pitch	28.8	29.85	30.72
Senior Training Whole Pitch Block Booking*	38.85		41.20
Senior Training Half Pitch Block Booking*	24.1		25.60
Junior Training Whole Pitch	25	25.75	26.52
Junior Training Half Pitch	14.55	14.95	15.42
Junior Training Whole Pitch Block Booking*	20.8		22.10
Junior Training Half Pitch Block Booking*	12.05		12.85
<b><u>90 Minutes Hire</u></b>			
Senior Match	96.2	99.6	102.60
Junior Match	48.35	49.8	51.30
Senior Match Block Booking*	80.6	83	85.50
Junior Match Block Booking*	40.25	41.5	42.75
Senior Training Whole Pitch	69.95	72	74.16
Senior Training Half Pitch	43.15	44.4	45.72
Senior Training Whole Pitch Block Booking*	58.25		61.80
Senior Training Half Pitch Block Booking*	35.9		38.10
Junior Training Whole Pitch	37.3	38.5	39.60
Junior Training Half Pitch	21.6	22.3	
Junior Training Whole Pitch Block Booking*	31.1		33.00
Junior Training Half Pitch Block Booking*	18		19.10

NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS

	2012/13 incl. VAT £-p	2013/14 incl. VAT £-p	Budgeted incl. VAT £-p
<b>Details of Charge</b>			
<b><u>60 Minutes Hire</u></b>			
Senior Match	53.35	54.95	56.64
Junior Match	20.1	20.85	21.48
Senior Match Block Booking*	44.45	45.8	47.20
Junior Match Block Booking*	16.85	17.35	17.90
<b><u>90 Minutes Hire</u></b>			
Senior Match	80	82.25	82.26
Junior Match	30.25	31.26	31.26
Senior Match Block Booking*	66.55	68.55	68.55
Junior Match Block Booking*	25.3	26.05	26.05

**NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY**

<b>Details of Charge</b>	<b>2012/13 incl. VAT £-p</b>	<b>2013/14 incl. VAT £-p</b>	<b>Budgeted incl. VAT £-p</b>
<b><u>Fixtures</u></b>			
Non Cherwell Based Clubs	50.6	52.1	53.64
Non Cherwell Based Clubs – Block Booking*	42.1		44.70
Cherwell Clubs – Seniors	38.6	39.8	40.98
Cherwell Clubs – Seniors Block Booking*	32.15		34.15
Cherwell Clubs – Juniors	30.35	31.55	32.40
Cherwell Clubs – Juniors Block Booking*	25.4		27.00
<b><u>Casual Hirers (Mondays and Wednesdays Only)</u></b>			
Seniors	2.2	2.4	2.46
Seniors Block Booking*	1.9	2	2.05
Juniors	1.1	1.25	1.32
Juniors Block Booking*	1	1.05	1.10
<b><u>Training Rate</u></b>			
Seniors	40.15	41.35	42.60
Seniors Block Booking*	33.45	34.45	35.50
Juniors	20.3	21.3	21.96
Juniors Block Booking*	17.2	17.75	18.30
<b><u>Pavilion/Changing/Club Room Hire</u></b>			
Pavilion/Changing/Club Room Hire	16.1	16.7	17.22
Pavilion/Changing/Club Room Hire – Block Booking*	13.5	13.9	14.35

Public Liability Insurance re-charge charged at 10% of total hire fee.

\* Block bookings of 10 sessions or more are exempt from VAT

Woodgreen Leisure Centre

Details of Charge	2012/13 incl. VAT £-p	2013/14 incl. VAT £-p	Budgeted incl. VAT £-p
<b>Bowling*</b>			
Member Rink peak (2 hours)	2.95	3.05	3.10
Public Play	2.5	2.6	2.70
Link Play (per hour)	1.3	1.35	1.40
Learners (2 hours)	3.25	3.35	3.45
Disabled (per hour)	1.3	1.35	1.40
Membership Adult	41.9	43.15	44.50
Membership Junior	24.7	25.4	26.20
Junior Member peak (2 hours)	1.5	1.55	1.60
Junior Non Member peak (2 hours)	3.15	3.25	3.35
Bowls area wedding	1,260.00	1,500.00	1,550.00
<b>Activities</b>			
Nifty Fifties (10 for 8)	19.45	20.8	21.45
Nifty Fifties	2.5	2.6	2.70
Nifty Fifties (Link)	1.25	1.3	1.35
LBT	4.4	4.5	4.60
LBT (10 for 8)	33.9	36	37.10
<b>Room Hire</b>			
Hall Hire – With Bar	47.25	52	62.00
Hall Hire – Without Bar*	27.3	28.2	29.10
Meeting Room*	18.95	19.5	20.10
<b>Badminton/Table Tennis</b>			
Badminton	8.1	8.35	8.60
Table Tennis	8.1	8.35	8.60
<b>Spectator – Dryside only</b>			
Adult	1	1	1.05
Junior	0.75	0.75	0.80
Senior Citizen	0.75	0.75	0.80
<b>Swimming</b>			
Adult	3.7	3.8	3.90
Junior	2.3	2.4	2.50
Senior Citizen	2.3	2.4	2.50
Early Bird	3.2		3.90
Adult Lunchtime	3.7	3.8	3.90
Junior/Senior Lunchtime	2.3	2.4	2.50
Family Ticket (2 adults, up to 3 children)	11.45	11.8	12.15
<b>Pool Hire (per hour)</b>			
Main Pool	113.5	116.9	120.50
Club Hire	To be agreed on application based on club numbers and life guarding costs		To be agreed on application based on club numbers and life guarding costs
Aquazone	38.85	40	41.25
Gala	142	146.25	150.80
Party Hire	142	146.25	150.80

\*Club bookings of 10 sessions or more are subject to VAT Exemption.

<b>Expressions Gym</b>			
Gym membership monthly direct debit			21.00
Corporate Gym membership direct debit			19.00
Casual Gym membership			5.15
Gym Induction (casual)			17.50



**SPICEBALL LEISURE CENTRE**

	2012/13	2013/14	Proposed Contract Alignment Charges	Budgeted
Details of Charge	incl. VAT £-p	incl. VAT £-p		incl. VAT £-p
<b><u>Spectator</u></b>				
Adult	1.05	1.1	-	1.50
Junior	0.8	0.85	-	1.00
Senior Citizen	0.8	0.85	-	1.00
<b><u>Swimming</u></b>				
Adult	3.7	3.7	-	3.75
Junior	2.3	2.4	-	2.45
Senior Citizen	2.4	2.4	-	2.45
Early Bird	3.7	3.7	-	3.75
Adult Lunchtime	3.7	3.7	-	3.75
Junior Lunchtime	2.3	2.4	-	2.45
Senior Lunchtime	2.4	2.4	-	2.45
<b><u>Sports Hall (per hour)</u></b>				
Badminton Court Peak	10.6	10.8	-	11.00
Badminton Court Off Peak	8.4	8.65	-	8.80
Half Hall Peak	47.45	47.5	-	48.50
Half Hall Off Peak	38.85	38.5	-	39.50
<b><u>Squash Courts (per 40 mins)</u></b>				
Peak	8.2	8.25	-	8.30
Off Peak	6.9	7.1	-	7.15
<b><u>Table Tennis (per hour)</u></b>				
Adult	6.05	6.2	-	6.30
Junior	3.2	3.2	-	3.15
<b><u>Fitness Suite (55 mins)</u></b>				
Casual Peak	8.55	8.8	-	9.00
Casual Off Peak	7.35	7.55	-	7.60
Induction	16.8	17	-	17.50
Sauna/Steam	7.1	7.1	-	7.20
<b><u>Main Pool</u></b>				
Main Pool	79.8	82.5	-	85.00
Trainer Pool	58.1	60	-	61.00
Gala Main Pool	106.9	110	-	112.50
Gala Trainer Pool	80.2	82.6	-	85.00
<b><u>GP Referral Scheme</u></b>				
GP Referral 1	3.45	3.55	-	3.60

**KIDLINGTON AND GOSFORD LEISURE CENTRE**

Details of Charge	2012/13 incl. VAT £-p	2013/14 incl. VAT £-p	Proposed ct Alignment C	Budgeted incl. VAT £-p
<b><u>Spectator</u></b>			-	
Adult	1.05	1.1	-	1.50
Junior	0.8	0.85	-	1.00
Senior Citizen	0.8	0.85	-	1.00
<b><u>Swimming</u></b>				
Adult	3.7	3.7	-	3.75
Junior	2.3	2.4	-	2.45
Senior Citizen	2.4	2.4	-	2.45
<b><u>Sports Hall (per 55 mins)</u></b>				
Badminton Court Casual Peak	10.6	10.8	-	11.00
Badminton Court Casual Off Peak	8.4	8.65	-	8.80
Main Hall Casual Peak	47.45	47.5	46.85> 60p	48.50
Main Hall Casual Off Peak	38.85	38.5	-	39.50
<b><u>Squash Courts (per 40 mins)</u></b>				
Casual Peak	8.2	8.25	-	8.30
Casual Off Peak	6.9	7.1	-	7.15
<b><u>Table tennis (per Hour)</u></b>				
Adult	6.05	6.2	-	6.30
Junior	3.2	3.2	-	3.15
<b><u>Fitness Suite (per 55 mins)</u></b>				
Peak	8.55	8.8	-	9.00
Off Peak	7.35	7.55	-	7.60
Induction	16.8	17	-	17.50
Sauna/Steam	7.1	7.1	-	7.20
<b><u>Astro turf</u></b>				
Whole Casual	60.85	62.7	-	62.50
2/3rds Casual	47.15	48.55	-	49.00
1/3rd Casual	30.35	31.25	-	31.50
Tennis	6.6	6.8	-	6.75
<b><u>GP Referral Scheme</u></b>				
GP Referral 1	3.45	3.55	-	3.60
<b><u>KGSC Annual Swim Pass</u></b>				
Parish Card	40.4	41.6	-	45.00

- Block bookings of 10 sessions or more are exempt from VAT

**BICESTER LEISURE CENTRE**

	2012/13	2013/14	Proposed Contract Alignment Charges	Budgeted
Details of Charge	incl. VAT £-p	incl. VAT £-p		incl. VAT £-p
<b><u>Spectator</u></b>				
Adult	1.05	1.1	-	1.50
Junior	0.8	0.85	-	1.00
Senior Citizen	0.8	0.85	-	1.00
<b><u>Swimming</u></b>				
Adult	3.7	3.7	-	3.75
Junior 3-18yrs	2.3	2.4	-	2.45
Senior Citizen	2.4	2.4	-	2.45
Early Birds	3.7	3.7	-	3.75
<b><u>Sports Hall (per 55 mins)</u></b>				
Badminton Court Casual Peak	10.6	10.8	-	11.00
Badminton Court Casual Off Peak	8.4	8.65	-	8.80
Badminton Block Booking* Peak	12	12.4	-	12.10
Badminton Block Booking* Off Peak	10.6	10.9	-	9.70
Main Hall Casual	47.45	47.5	-	48.50
Main Hall Casual Off Peak	38.85	38.5	-	39.50
Main Hall Block Booking* Peak	58.5	60.25	-	53.35
Main Hall Block Booking* Off Peak	52.85	54.45	-	43.45
<b><u>Activity Hall</u></b>				
Activity Hall Block Booking*	39.9	41.1	-	42.00
<b><u>Squash Courts (per 40 mins)</u></b>				
Casual Peak	8.2	8.25	-	8.30
Casual Off Peak	6.9	7.1	-	7.15
Block Booking* Peak	9	9.3	-	9.15
Block Booking* Off Peak	7.9	8.15	-	8.00
<b><u>Table Tennis (per hour)</u></b>				
Adult	6.05	6.2	-	6.30
Junior	3.2	3.2	-	3.15
<b><u>Fitness Suite (55 mins)</u></b>				
Induction	16.8	17	-	17.50
Peak	8.55	8.8	-	9.00
Off Peak	7.35	7.55	-	7.60
Sauna/Steam	7.1	7.1	-	7.20
<b><u>Main Pool</u></b>				
Main Pool Block Booking*	79.8	82.2	-	85.00
<b><u>Astroturf</u></b>				
Football (Adult)	36.7	37.8	-	38.50
Football (Junior up to 7:15pm)	27.9	28.75	-	28.50
Football (Adult) Block Booking*	44.8	46.15	-	42.35
Football (Jnr up to 7:15pm) Block Booking*	32.75	33.75	-	31.35
<b><u>GP Referral Scheme</u></b>				
GP Referral 1	3.45	3.55	-	3.60

\* Block bookings of 10 sessions or more are exempt from VAT

COOPER SCHOOL, BICESTER

<b>Details of Charge</b>	<b>2012/13 incl.VAT £-p</b>	<b>2013/14 incl. VAT £-p</b>	<b>Budgeted incl. VAT £-p</b>
<b><u>Sports Hall Hire – 55 Minutes</u></b>			
Senior	43.5	44.85	46.20
Junior	25.9	26.7	27.54
Senior Block Booking*	36.25	37.35	38.50
Junior Block Booking*	21.6	22.25	22.95
<b><u>Badminton Court</u></b>			
Senior	9.45	9.8	10.08
Junior	4.7	4.8	4.98
Senior Block Booking*	7.9	8.15	8.40
Junior Block Booking*	3.9	4	4.15
<b><u>ATP – 60 Minutes</u></b>			
Senior Whole Pitch	50.2	52.2	53.76
Senior Half Pitch	33.3	34.4	35.34
Senior Quarter Pitch	26.5	28.65	29.52
Senior Whole Pitch Block Booking*	42.2	43.5	44.80
Senior Half Pitch Block Booking*	27.8	28.65	29.45
Senior Quarter Pitch Block Booking*	23.15	23.85	24.60
Junior Whole Pitch	42.6	43.95	45.24
Junior Half Pitch	26.2	27.3	28.14
Junior Quarter Pitch	18.6	19.15	19.74
Junior Whole Pitch Block Booking*	35.5	36.6	37.70
Junior Half Pitch Block Booking*	22.05	22.75	23.45
Junior Quarter Pitch Block Booking*	15.45	15.95	16.45
<b><u>Hockey Club – Whole Pitch</u></b>			
Senior Match – 90 Minutes	89.35	92	94.74
Senior Training – 60 Minutes	50.9	52.45	54.00
Senior Match – 90 Minutes Block Booking*	74.4	76.65	78.95
Senior Training – 60 Minutes Block Booking*	42.4	43.7	45.00
Junior Match – 90 Minutes	46.5	47.9	49.32
Junior Training – 60 Minutes	30	30.9	31.86
Junior Match – 90 Minutes Block Booking*	38.75	39.9	41.10
Junior Training – 60 Minutes Block Booking*	25	25.75	26.55
<b><u>Performance Hall</u></b>			
Hire charge (per hour)	26.95	27.75	28.60
Hire charge with tiered seating	53.9	55.55	57.25
Events hire including seating/lighting/stage	To be agreed on application	To be agreed on application	To be agreed on application

Public Liability Insurance re-charge charged at 10% of total hire fee.

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## Elections

	Price as of 1/4/2013	Budgeted 2014/15
Confirmation of Entry on Register	£5.00 per elector	£5.00 per elector
<b>Sale of Electoral Register (statutory charges)</b>		
<b>Full Register</b>		
Data	£20 + £1.50 per thousand or part thereof	£20 + £1.50 per thousand or part thereof
Paper	£10 + £5 per thousand or part thereof	£10 + £5 per thousand or part thereof
<b>Edited Register</b>		
Data	£20 plus £1.50 per thousand or part thereof	£20 plus £1.50 per thousand or part thereof
Paper	£10 plus £5 per thousand or part thereof	£10 plus £5 per thousand or part thereof
<b>Sale of Marked Registers (statutory)</b>		
Data	£10 plus £1 per thousand or part thereof	£10 plus £1 per thousand or part thereof
Printed	£10 plus £2 per thousand or part thereof	£10 plus £2 per thousand or part thereof

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